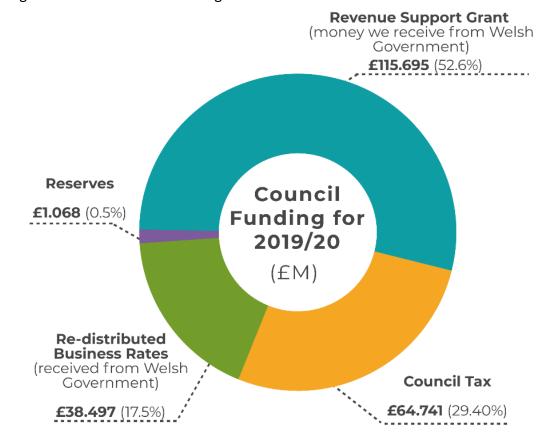
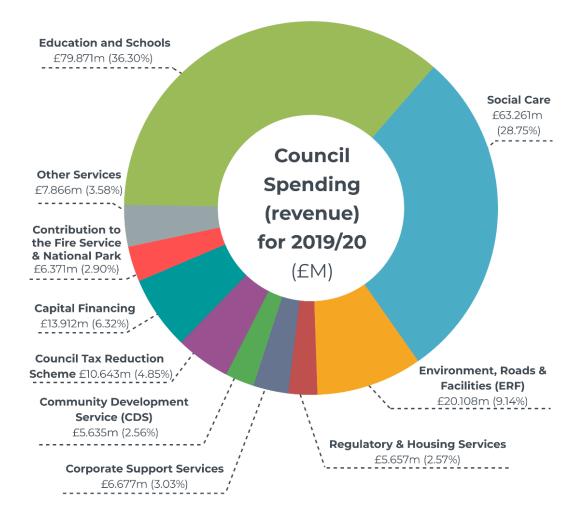
Proposals for Corporate Plan Priorities 2020-21 & financial engagement:

This diagram shows where our funding comes from:



This diagram shows how we allocate the money:



What your money is spent on each year

2019/20 This example is based on a Band D property council tax of £1,280.48 per year.

Education & Schools



£435.35

Corporate Support Services



£39.09

School **Transport**



£29.29

Managing Council Buildings



£14.85

Street Cleaning



£11.20

Parks & Gardens



£6.89

Social Care



£368.20

Fire Service & National Park payments



£37.08

Public Protection, Licensing & **Environmental Health**



£22.57

Democracy



£12.88

Swimming Pools & Leisure Centres



£11.13

Revenue and **Benefits & Financial Assessment Team**



£6.84

Interest Costs & **Asset Repayment**



£80.97

Recycling & Waste Collection



£32.76

Modernisation & **Corporate Fees**



£15.82

Landfill Charges



£12.41

Homelessness Prevention



£7.85

Youth Services



£4.96

Council Tax Reduction Scheme & Business Rate Relief



£61.94

Roads & Infrastructure



£30.31

Tourism, Theatres, Conferences & Events



£15.08

Libraries



£11.87

Supporting Businesses & the Community



£7.31

Countryside Management



£3.83