

# **Moderneiddio Ysgolion Cynradd Conwy Ardal Caerhun a Threfriw**

## **Conwy Primary School Modernisation Caerhun & Trefriw Area**

# Agenda / Agenda

- **Cefndir y cynllun / Background to project**
- **Ein cynnydd hyd yma / Our progress so far**
- **Canfyddiadau Gwerthusiad Dewisiadau *Caerhun a Trefriw* / Findings of the *Caerhun & Trefriw* Option Appraisal**
- **Adolygu Aseidiadau Effaith Iaith, Cludiant, Cymunedol, Adeiladau a Chydradoldeb / Review the Language, Transport, Community, Buildings and Equalities Impact Assessments**
- **Camau Nesaf / Next Steps**

# **Cefndir y Cynllun**

## **Background to Project**

**Pedwar prif yrwr y cynllun / Four main drivers for the project:**

- **Safonau Addysgol / Educational Standards**
- **Adeiladau Addas i'r Pwrpas / Buildings fit for purpose**
- **Lleoedd gwag / Unfilled places**
- **Mynediad cyfartal at adnoddau / Equality of access to resources**

# Ein cynnydd hyd yma

## Our progress so far

- **Maw 2008**  
**Mar 2008**  
Cyfarfodydd Ymgynghori  
Engagement Roadshows
- **Hyd 2008**  
**Oct 2008**  
Ymgynghoriad ar y ddogfen 'Blaenoriaethau Allweddol'  
Consultation on 'Key Priorities document'
- **Medi 2009**  
**Sept 2009**  
Ymgynghoriad ar y ddogfen 'Ardaloedd i'w Hadolygu'  
Consultation on 'Areas for Review' document
- **Gor 2010**  
**Jul 2010**  
Ymgynghoriad ar y 'Strategaeth Moderneiddio  
Ysgolion Cynradd Conwy'  
Consultation on the 'Strategy for the Modernisation of  
Conwy Primary Schools'
- **Hyd 2010**  
**Oct 2010**  
Cabinet Conwy yn mabwysiadu'r Strategaeth a'r Cynllun  
Gweithredu  
Conwy Cabinet adopts the Strategy & Implementation Plan
- **Tach 2011**  
**Nov 2011**  
Strategaeth a'r Cynllun Gweithredu wedi eu hadolygu a'u  
cytuno gan Cabinet  
Strategy & Implementation Plan reviewed and agreed by  
Cabinet

# Canfyddiadau'r Gwerthusiad Dewisiadau

## Findings of the Option Appraisal

### Yn cefnogi'r Gwerthusiad Dewisiadau / Informing the Option Appraisal:

- Y Strategaeth a'r Cynllun Gweithredu cysylltiedig / The Strategy and Associated Implementation Plan
- Gweithdai plant yn y tair ysgol / Children's workshops at the three schools
- Asesiadau Effaith / Impact Assessments
  - Iaith / Language
  - Cludiant / Transport
  - Cymunedol / Community
  - Adeiladau / Buildings
  - Cydraddoldeb / Equalities
- Lleoedd Disgyblion / Pupil Places

# Gwerthuso Dewisiadau ar gyfer Ardal Caerhun a Threfriw

## Option Appraisal for the Caerhun & Trefriw Area

5 – Strongly Agree / Improvement  
 4 – Agree / Slight Improvement  
 3 – Neither Agree nor Disagree / No change  
 2 – Disagree / Slightly Worse  
 1 – Strongly Disagree / Worse

Non-Financial Benefits Criteria		Agreed Weighting	Option 1 (Driver-led) New Build Area School on one Site – Ysgol Dolgarrog)		Option 2 (Community Preferred) Maintain Current Schools		Option 3 Area School on one Site via re-modelling of Ysgol Dolgarrog		Option 4 Area School on Existing 3 sites.	
			Raw	Weighted	Raw	Weighted	Raw	Weighted	Raw	Weighted
a	Pupils will arrive at school within an appropriate travelling time ( <i>Transport IA</i> )	15	2	30	3	45	2	30	3	45
b	Better matching of demand for and supply of pupil places	20	5	100	2	40	5	100	3	60
c	Reflects the views of those most directly affected	15	2	30	5	75	2	30	2	30
d	The school building(s)/sites(s) is/are 'Fit For Purpose' ( <i>Buildings IA</i> )	20	5	100	4	80	4	80	4	80
e	Community Focus school ( <i>Community IA</i> )	15	1	15	3	45	1	15	2	30
f	Provides further opportunities for pupils to develop Welsh-medium and bilingual skills ( <i>Language IA</i> )	15	4	60	3	45	4	60	3	45
<b>Total Option Score</b> (maximum available 500)			<b>335</b>		<b>330</b>		<b>315</b>		<b>290</b>	
<b>Est. Additional Transportation Costs</b> (per day)			+£30.00		£15.00		+£30.00		£15.00	
<b>NPV Appraisal</b>			£ 14,489,120		£ 16,895,780		£ 13,210,340		£ 15,072,290	
<b>Initial Capital Costs</b>			£ 4,251,172		£ 4,192,360		£ 3,062,327		£ 4,192,360	
<b>School Revenue Allocation</b> (including NNDR impact associated with Capital investment)			£ 493,040		£ 630,270		£ 504,177		£ 523,442	
<b>Revenue Savings(-) or Additional Revenue Required(+)</b>			- £ 148,659		- £ 11,429		- £ 137,521		- £ 118,256	
<b>Cost per pupil</b> (Currently Dolgarrog - £5,148, Tal y Bont - £4,629 and Trefriw - £5,145)			£ 3,837		£ 4,946 (Dol) £4,646 (TyB) £5,109(Trf)		£3,924		£4,073	

*Fersiwn Cymraeg ar dud.10 o'r ddogfen Gwerthusiad Dewisiadau /  
 Welsh version on p.10 of the Option Appraisal document*

# Aseiad Effaith Iaith

## Language Impact Assessment

- Bu i'r tair ysgol yn yr ardal ddarparu gwybodaeth am y defnydd o'r Gymraeg yn eu hysgolion / All 3 schools within the area provided information about the use of the Welsh language in their schools
- Nodwyd 12 maes allweddol ac fe'u haseswyd yn erbyn bob dewis / 12 key areas were identified and assessed against each option

### Prif bwyntiau / Main points:

- Mae gan y dair ysgol wybodaeth dda ac yn gwneud defnydd effeithiol o'r Cwricwlwm Cymreig / All 3 schools have good knowledge and make effective use of the 'Cwricwlwm Cymreig'
- Byddai dewis 1 a 3 yn caniatáu hyrwyddo a diogelu'r Gymraeg gyda chorff llywodraethol ar y cyd yn meddu ar gynllun ag agwedd gyffredin / Option 1 & 3 would allow for the promotion and preservation of the Welsh Language with a joint Governing Body having a common plan & approach
- Cyfleoedd i ddatblygu'r Gymraeg y tu allan i'r dosbarth gyda bob dewis / Opportunities to develop Welsh Language outside of the classroom across all of the Options

# Aseiad Effaith Iaith

## Language Impact Assessment

Canlyniad / Outcome:

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim Newid Neither Agree or Disagree / No Change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
Codi Ysgol Newydd ar un Safle New Build Area School on 1 Site				✓	
Cynnal yr ysgolion presennol Maintain Current Schools			✓		
Ysgol Ardal ar un safle trwy ail fodelu Area School on 1 Site via re-modelling				✓	
Ysgol Ardal ar y tri safle sy'n bodoli Area School on existing 3 Sites			✓		



# Aseiad Effaith Cludiant

## Transport Impact Assessment

- Effaith ar Amseroedd Teithio / Impact on Journey Times
- Effaith ar Nifer y Disgyblion sy'n cael Cludiant a Chostau / Impact on Pupil Numbers Receiving Transportation and Costs

### Prif bwyntiau / Main points:

- Byddai ysgol ardal yn golygu cynnydd mewn amser teithio, yn arbennig i'r rhai sy'n byw yn ardal Trefriw. Byddai costau ychwanegol cysylltiedig ar gyfer y teithiau hyn /Area School would mean increased journey times, especially for those living in Trefriw area. Would be associated additional costs for these journeys.
- Ychydig neu ddim newid mewn amser teithio i ddisgyblion yn Nolgarrog a Thal y Bont / Little or no change in journey times for pupils in Dolgarrog and Tal y Bont.
- Os yw disgyblion yn byw mwy na dwy filltir o'u hysgol gynradd briodol bydd ganddynt hawl i gludiant am ddim o'r cartref i'r ysgol / If pupils are living more than 2 miles from their nearest appropriate Primary School they will be eligible for free Home to School Transport

# Asesiad Effaith Cludiant

## Transport Impact Assessment

### Canlyniad / Outcome:

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim Newid Neither Agree or Disagree / No Change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
Codi Ysgol Newydd ar un Safle New Build Area School on 1 Site		✓			
Cynnal yr ysgolion presennol Maintain Current Schools			✓		
Ysgol Ardal ar un Safle trwy ail fodolu Area School on 1 Site via re-modelling		✓			
Ysgol Ardal ar y tri Safle sy'n bodoli Area School on existing 3 Sites			✓		

# Asesiad Effaith Cymunedol

## Community Impact Assessment

- Bu i bob ysgol yn yr ardal ddarparu gwybodaeth am eu swyddogaeth yn y gymuned / Each of the schools within the area provided information about their role in the community
- Nodwyd pum mesur allweddol ac fe'u haseswyd yn erbyn bob dewis / Five key measures were identified and assessed against each option

### Prif bwyntiau / Main points:

- Y dewis a ddymunir gan yr ardal yw cadw'r ysgolion presennol / Community's preferred option is to Maintain the Current Schools.
- Mae gan y dair ysgol amrywiaeth o glybiau gan gynnwys yr Urdd, chwaraeon, ffilm, coginio a dawnsio, dim rheswm i awgrymu na all y rhain barhau gydag unrhyw ddewis / All 3 schools have a range of clubs including Urdd, Sports, Film, Cooking & Dance, no reason to suggest these cannot continue with any Option.
- Ysgol Tal y Bont a Trefriw yn defnyddio neuadd y pentref lleol, byddai dewis 1 neu 3 yn golygu colli rhywfaint o incwm i'r neuaddau / Ysgol Tal y Bont & Trefriw regularly use their local Village Halls, Option 1 or 3 would mean some loss of income for the Halls

# Aseiad Effaith Cymunedol

## Community Impact Assessment

Canlyniad / Outcome:

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim Newid Neither Agree or Disagree / No Change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
Codi Ysgol Newydd ar un Safle New Build Area School on 1 Site	✓				
Cynnal yr ysgolion presennol Maintain Current Schools			✓		
Ysgol Ardal ar un Safle trwy ail fodelu Area School on 1 Site via re-modelling	✓				
Ysgol Ardal ar y tri Safle sy'n bodoli Area School on existing 3 Sites		✓			

# Aseiad Effaith Adeiladau

## Building Impact Assessment

- Aseiad yn erbyn y meini prawf a'r costau a nodwyd / Assessment against criteria and costs identified

### Prif bwyntiau / Main points:

- Canfuwyd nifer sylweddol o ddiffygion ar safleoedd y dair ysgol, gan gynnwys diffyg ardaloedd adnoddau dysgu ac ychydig neu ddim ardaloedd chwaraeon/gemau allanol / Significant number of deficiencies identified across all 3 current school sites, including lack of learning resource areas and little or no external sports/games areas.
- Byddai ysgol ardal ar un safle yn cydymffurfio'n llawn gyda'r agenda Ysgolion yr 21ain Ganrif, yn cyfarfod agenda lleoedd gwag Llywodraeth Cymru ac yn darparu mwy o gyfleoedd ar gyfer defnydd cymunedol / Area School on 1 Site would fully comply with 21<sup>st</sup> Century Schools agenda, would meet with Welsh Government Unfilled Places agenda & would provide further opportunities for community use.

# Aseiad Effaith Adeiladau

## Building Impact Assessment

### Canlyniad / Outcome:

- Y Costau Cyfalaf, Costau Gwerth Net Presennol a'r Matrics Sgorio Anariannol / The Capital Costs, the Net Present Value Costs and the Non – Financial Scoring Matrix

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim Newid Neither Agree or Disagree / No Change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
Codi Ysgol Newydd ar un Safle New Build Area School on 1 Site					✓
Cynnal yr ysgolion presennol Maintain Current Schools				✓	
Ysgol Ardal ar un safle trwy ail fodelu Area School on 1 Site via re-modelling				✓	
Ysgol Ardal ar y tri safle sy'n bodoli Area School on existing 3 Sites				✓	

# Aseiad Effaith Cydraddoldeb

## Equalities Impact Assessment

- Cynhaliwyd yn unol â Pholisi Cydraddoldeb yr Awdurdod / Undertaken in line with the Authority's Equality Policy
- Cefnogwyd gan ddata a gedwir ar yr ysgolion a'r pedwar Aseiad Effaith arall / Informed by data held on the schools and the other four Impact Assessments

### Rhwystrau i Grwpiau neu Gymunedau / Barriers to Groups or Communities

- Ystyried a monitro i sicrhau y gellir cynnwys bob grŵp, gall fod cyfle ar gyfer mwy o weithgareddau yn y dyfodol os bydd cyfleusterau o ansawdd gwell ar gael / Consider and monitor to ensure all groups can be accommodated, may be opportunity for more activities in the future if better quality facilities available.
- Ail ymweld â'r aseiad effaith hwn yn dilyn y penderfyniad gan Cabinet yn Tachwedd 2013/ Revisit this impact assessment following the decision by Cabinet in November 2013.

# Lleoedd Disgyblion

## Pupil Places

- Rhagamcan cyfartaledd canran lleoedd gwag (y tair ysgol) erbyn 2018 yw tua 52% / The average (three schools) projected percentage of unfilled places by 2018 is around 52%
- Pe byddai ysgol ardal ar un safle (Ysgol Dolgarrog), gallai lleoedd gwag ostwng i 13% / Should there be an Area School on One Site (Ysgol Dolgarrog), unfilled places could reduce to 13%

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim Newid Neither Agree or Disagree / No Change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
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Ysgol Ardal ar y tri safle sy'n bodoli Area School on existing 3 Sites		✓			



# Camau Nesaf / Next Steps

- Bydd Cabinet Conwy yn gwneud eu penderfyniad yn seiliedig ar y Gwerthusiad Dewisiadau ym mis Tachwedd/ Conwy's Cabinet will make their decision based on the Option Appraisal in November
  - **Mae'r rhaglen yn amodol ar gyflwyno achos busnes llwyddiannus i LIC a chytundeb Cabinet Conwy i ddarparu arian cytatebol / onward programme is subject to successful business case submission to WG and Conwy Cabinet approval to match fund.**
    - **Gan gymryd y bydd y dewis a arweinir gan y gyrwyr yn symud ymlaen, rydym yn gweithio ar raglen i gyflwyno Ysgol Ardal newydd erbyn Medi 2017 / Assuming the driver-led option is carried forward, we are currently working to an anticipated programme to deliver a new Area School by September 2017.**