INVESTING IN YOUR COMMUNITY

Conwy Council Tax 2025/26

Conwy

A Progressive County Creating Opportunity

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What your money is spent on each year 2025/26

Gross Revenue Budget £ (Net of direct income)

Adult Services £79,000,000
Children's Services £27,000,000
Education £24,000,000
Highways Network £7,000,000
Waste & Recycling £12,000,000
Parks & Countryside £2,000,000
Leisure £3,000,000
Libraries £1,000,000
Planning & Development £2,000,000
Public Protection, Regulatory Services & Community Safety £4,000,000
Housing Services (General Fund) £2,000,000
Corporate Support Services £17,000,000
Council Tax Reduction Scheme (Net of Income) £14,000,000
Council Tax Collection & Business Rates Retained £(3,000,000)
Other Corporate Costs £(2,000,000)
Capital Financing £7,000,000
Contribution to Reserves £1,000,000
Total £209,000,000

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How we are funded

Did you know? 90% of our funding comes from Council Tax!

Council Tax 90%
Revenue Support Grant (including our National Non-Domestic Rates Distribution) 10%

Council Tax 90%
Council Funding for 2025/26 £189,000,000

Re-distribution Business Rates (Revenue Support Grant) 10%
Total £209,000,000

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How we spend the capital funding

For the financial year 2025 to March 2026 the Council has a **capital budget** of **£84.9 million**. Capital is spent on the categories below:

Capital Programme £84.9m
Highways £2.5m
Waste & Recycling £1.0m
Parks & Countryside £0.5m
Leisure £0.5m
Libraries £0.1m
Planning & Development £0.1m
Public Protection, Regulatory Services & Community Safety £0.1m
Housing Services (General Fund) £0.1m
Corporate Support Services £0.1m
Information Technology £0.1m
Education and Schools £0.1m
Social Care £0.1m
Highways Network £0.1m
Waste & Recycling £0.1m
Parks & Countryside £0.1m
Leisure £0.1