

# **Moderneiddio Ysgolion Cynradd Conwy Ardal Cyffordd Llandudno**

## **Conwy Primary School Modernisation Llandudno Junction Area**

# Agenda / Agenda

- **Cefndir y cynllun / Background to project**
- **Ein cynnydd hyd yma / Our progress so far**
- **Canfyddiadau Gwerthusiad Dewisiadau Cyffordd Llandudno / Findings of the Llandudno Junction Option Appraisal**
- **Adolygu Aseidiadau Effaith Cludiant, Cymunedol, Iaith, Adeiladau a Chydradoldeb / Review the Transport, Community, Language, Buildings and Equalities Impact Assessments**
- **Camau Nesaf / Next Steps**

# **Cefndir y Cynllun**

## **Background to Project**

**Pedwar prif yrwr y cynllun / Four main drivers for the project:**

- **Safonau Addysgol / Educational Standards**
- **Adeiladau Addas i'r Pwrpas / Buildings fit for purpose**
- **Lleoedd gwag / Unfilled places**
- **Mynediad cyfartal at adnoddau / Equality of access to resources**

# Ein cynnydd hyd yma

## Our progress so far

- **Maw 2008**      **Cyfarfodydd Ymgynghori**  
**Mar 2008**      **Engagement Roadshows**
- **Hyd 2008**      **Ymgynghoriad ar y ddogfen ‘Blaenoriaethau Allweddol’**  
**Oct 2008**      **Consultation on ‘Key Priorities document’**
- **Medi 2009**      **Ymgynghoriad ar y ddogfen ‘Ardaloedd i’w Hadolygu**  
**Sept 2009**      **Consultation on ‘Areas for Review’ document**
- **Gor 2010**      **Ymgynghoriad ar y ‘Strategaeth Moderneiddio**  
**Jul 2010**      **Ysgolion Cynradd Conwy’**  
**Consultation on the ‘Strategy for the**  
**Modernisation of Conwy Primary Schools’**
- **Hyd 2010**      **Cabinet Conwy yn mabwysiadu’r Strategaeth**  
**Oct 2010**      **Conwy Cabinet adopts the Strategy**

# Canfyddiadau'r Gwerthusiad Dewisiadau

## Findings of the Option Appraisal

### Yn cefnogi'r Gwerthusiad Dewisiadau / Informing the Option Appraisal:

- Y Strategaeth a'r Cynllun Gweithredu cysylltiedig / The Strategy and associated Implementation Plan
- Gweithdai plant yn y ddwy ysgol / Children's workshops at both schools
- Aseidiadau Effaith / Impact Assessments
  - Cludiant / Transport
  - Cymunedol / Community
  - Iaith / Language
  - Adeiladau / Buildings
  - Cydraddoldeb / Equalities
- Lleoedd Disgyblion / Pupil Places

# Gwerthuso Dewisiadau ar gyfer Ardal Cyffordd Llandudno

## Option Appraisal for the Llandudno Junction Area

5 – Strongly Agree / Improvement  
 4 – Agree / Slight Improvement  
 3 – Neither Agree nor Disagree / No change  
 2 – Disagree / Slightly Worse  
 1 – Strongly Disagree / Worse

Non-Financial Benefits Criteria	Agreed Weighting	Option 1a (Driver-led) Option 2a (Community) New Build Area school on Albin Site		Option 1b (Driver-led) Option 2b (Community) New Build Area school on Esgyryn Site		Option 3 Maintain Current Schools		Option 4 Area school on 2 existing sites.	
		Raw	Weighted	Raw	Weighted	Raw	Weighted	Raw	Weighted
Pupils will arrive at school within an appropriate travelling time ( <i>Transport IA</i> )	15	3	45	2	30	3	45	3	45
Better matching of demand for and supply of pupil places	20	3	60	3	60	3	60	3	60
Reflects the views of those most directly affected	15	4	60	4	60	4	60	1	15
The school building(s)/sites(s) is/are 'Fit For Purpose' ( <i>Buildings IA</i> )	20	5	100	5	100	4	80	4	80
Community Focus school ( <i>Community IA</i> )	15	4	60	2	30	3	45	2	30
Provides further opportunities for pupils to develop Welsh-medium and bilingual skills ( <i>Language IA</i> )	15	5	75	5	75	3	45	3	45
<b>Total Option Score</b> (maximum available 500)		<b>400</b>		<b>355</b>		<b>335</b>		<b>275</b>	
<b>Est. Transportation Costs</b> (per day)		£15.00		£15.00		£15.00		£15.00	
<b>NPV Appraisal</b> (based on 100% of external Capital Grants)		£ 35,357,000		£ 35,156,000		£ 39,842,000		£ 39,220,000	
<b>NPV Appraisal</b> (based on 70% of external Capital Grants)		£ 36,613,000		£ 36,249,000		£ 42,896,000		£ 42,274,000	
<b>Initial Capital Costs</b>		£ 11,751,329		£ 11,064,498		£ 10,241,901		£ 10,241,901	
<b>School Revenue Allocation</b> (including NNDR impact associated with Capital investment)		£ 1,331,758		£ 1,336,053		£ 1,403,057		£ 1,364,237	
<b>Revenue Savings(-) or Additional Revenue Required(+)</b>		+£ 19,106		+£ 23,402		+£ 90,405		+£ 51,585	
<b>Cost per pupil</b> (Currently Maelgwn - £3,507 and Nant y Coed - £3,628)		£ 3,614		£ 3,626		£3,738 (M) £3,889 (NYC)		£ 3,702	

Fersiwn Cymraeg ar dud.20 o'r ddogfen Gwerthusiad Dewisiadau /  
 Welsh version on p.20 of the Option Appraisal document

# Aseiad Effaith Cludiant

## Transport Impact Assessment

- Effaith ar Amseroedd Teithio / Impact on Journey Times
- Effaith ar Nifer y Disgyblion sy'n cael Cludiant a Chostau / Impact on Pupil Numbers Receiving Transportation and Costs

### Prif bwyntiau / Main points:

- Dim rhwystrau arwyddocaol mewn perthynas ag amser 'gyrru' neu gostau / No significant barriers in relation to journey 'drive' time or costs
- Roedd Dewis 1b a 2b (safle Esgyryn) 'rhywfaint yn waeth' mewn perthynas ag amser 'cerdded' a llwybau diogel / Option 1b a 2b (Esgyryn site) was 'slightly worse' in relation to 'walking' time and safe routes

# Aseiad Effaith Cludiant

## Transport Impact Assessment

- Nifer sylweddol o ddisgyblion yn yr ardal yn peidio â dewis eu hysgol leol / A significant number of pupils in the area are not choosing their local school

### Canlyniad / Outcome:

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim newid Neither Agree nor Disagree / No change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
Albini House			✓		
Esgyrn		✓			
Cadw'r ysgolion presennol / Maintain Current Schools			✓		
Ysgol ardal ar y 2 safle sy'n bodoli / Area school on existing 2 sites			✓		



# Aseiad Effaith Cymunedol

## Community Impact Assessment

- Bu i bob ysgol yn yr ardal ddarparu gwybodaeth am eu swyddogaeth yn y gymuned / Each of the schools within the area provided information about their role in the community
- Nodwyd pum mesur allweddol ac fe'u haseswyd yn erbyn bob dewis / Five key measures were identified and assessed against each option

### Prif bwyntiau / Main points:

- Y dewis a ddymunir gan yr ardal yw ysgol ardal i gymryd lle'r ysgolion sy'n bodoli / Community's preferred option is for an Area School to replace the existing schools
- Colli'r dewis presennol rhwng dwy ysgol leol / The loss of the current choice between two local schools

# Aseiad Effaith Cymunedol

## Community Impact Assessment

- Cyfle i gael gwell cyfleusterau / Opportunity for improved facilities

### Canlyniad / Outcome:

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim Newid Neither Agree nor Disagree / No Change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
Albini House				✓	
Esgyryn		✓			
Cadw'r Ysgolion Presennol / Maintain Current Schools			✓		
Ysgol ardal ar y 2 safle sy'n bodoli Area school on existing 2 sites		✓			

# Aseiad Effaith Iaith

## Language Impact Assessment

- Bu i'r ddwy ysgol yn yr ardal ddarparu gwybodaeth am y defnydd o'r Gymraeg yn eu hysgolion / Both schools within the area provided information about the use of the Welsh language in their schools
- Nodwyd 12 maes allweddol ac fe'u haseswyd yn erbyn bob dewis / 12 key areas were identified and assessed against each option

### Prif bwyntiau / Main points:

- Cyfleoedd i ddatblygu'r Gymraeg ymhellach trwy ddod a'r ddwy ysgol ynghyd / Opportunities to further develop the Welsh Language by bringing together both schools
- Effeithiau negyddol cychwynnol ar yr iaith yn y buarth, clwb brecwast a'r clwb ar ôl ysgol / Initial negative impacts on the language in the playground, breakfast club and afterschool club

# Aseiad Effaith Iaith

## Language Impact Assessment

Canlyniad / Outcome:

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim newid Neither Agree nor Disagree / No change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
Albini House					✓
Esgryn					✓
Cadw'r ysgolion presennol / Maintain Current Schools			✓		
Ysgol ardal ar y 2 safle sy'n bodoli / Area school on existing 2 sites			✓		

# Aseiad Effaith Adeiladau

## Building Impact Assessment

- Rhestr hir o safleoedd posib wedi ei ostwng i bedwar / Long list of potential sites reduced to four
- Aseiad yn erbyn y meini prawf a'r costau a nodwyd / Assessment against criteria and costs identified

### Prif bwyntiau / Main points:

- Canfuwyd nifer sylweddol o ddiffygion ar safleoedd Ysgol Maelgwn a Nant y Coed / Significant number of deficiencies identified on the Ysgol Maelgwn and Nant y Coed sites
- Gallu'r safleoedd ysgolion presennol i gynnwys dyheadau dylunio angenrheidiol ac arfaethedig er mwyn dod dros y diffygion / Capacity of the existing School sites to include the required and proposed design aspirations to overcome the deficiencies

# Asesiad Effaith Adeiladau

## Building Impact Assessment

- Sgôp a chyfle ar gyfer y safleoedd newydd ynghyd ag amlinelliad o'r dyheadau dylunio / Scope and opportunity for the new sites together with an outline of the design aspirations

### Canlyniad / Outcome:

- Y Costau Cyfalaf, Costau Gwerth Net Presennol a'r Matrics Sgorio Anariannol / The Capital Costs, the Net Present Value Costs and the Non – Financial Scoring Matrix
- Penderfynir dros y cyfnod bywyd 30 mlynedd yn darparu adeiladau addas i'r pwrpas sy'n briodol ar gyfer dysgu'r 21ain Ganrif / Determined over the 30 year life period providing buildings fit for purpose and suitable for 21<sup>st</sup> Century learning

# Aseiad Effaith Adeiladau

## Building Impact Assessment

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim Newid Neither Agree nor Disagree / No Change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
Albini House					✓
Esgyryn					✓
Cadw'r Ysgolion Presennol / Maintain Current Schools				✓	
Ysgol ardal ar y 2 safle sy'n bodoli Area school on existing 2 sites				✓	

# Aseiad Effaith Cydraddoldeb

## Equalities Impact Assessment

- Cynhaliwyd yn unol â Pholisi Cydraddoldeb yr Awdurdod / Undertaken in line with the Authority's Equality Policy
- Cefnogwyd gan ddata a gedwir ar yr ysgolion a'r pedwar aseiad effaith arall / Informed by data held on the schools and the other four impact assessments

### Rhwystrau i Grwpiau neu Gymunedau / Barriers to Groups or Communities

- Efallai na fyddai rhai cyfleusterau mor gyraeddadwy i'r gymuned leol ehangach pe byddant ar un safle / Some facilities may not be as accessible to the wider local community where they are located on a single site



# Aseiad Effaith Cydraddoldeb

## Equalities Impact Assessment

- Gallai ysgol newydd gyflwyno effaith negyddol ar yr iaith yn y tymor byr  
/ A new school may present a negative impact on the language in the short-term
- Ail ymweld â'r aseiad effaith hwn yn dilyn y penderfyniad gan Cabinet  
/ Revisit this impact assessment following the decision by Cabinet

# Lleoedd Disgyblion

## Pupil Places

- Rhagamcan cyfartaledd canran lleoedd gwag (y ddwy ysgol) erbyn 2016 yw tua 23% / The average (both schools) projected percentage of unfilled places by 2016 is around 23%
- Gan gymryd ystyriaeth o ddatblygiadau tai gyda chaniatâd cynllunio byddai hwn yn mynd a'r lleoedd gwag i lai na 8% erbyn 2016 / Taking account of the housing developments with planning permission this would take the unfilled places to below 8% by 2016
- Byddai ysgol newydd (unrhyw safle) gan gymryd ystyriaeth o ddatblygiadau tai gyda chaniatâd cynllunio yn mynd a'r lleoedd gwag i lai na 3% erbyn 2016 / A new build school (either site) taking account of housing developments with planning permission could take the unfilled places to below 3% by 2016

# Lleoedd Disgyblion

## Pupil Places

- Gallai Dewisiadau 3 a 4 gan gymryd ystyriaeth o ddatblygiadau tai gyda chaniatâd cynllunio gynyddu lleoedd gwag o 1% yn 2016 / Options 3 and 4 taking account of housing developments with planning permission could increase unfilled places by 1% in 2016

	1 Anghytuno'n Gryf / Gwaeth Strongly Disagree / Worse	2 Anghytuno / Rhywfaint yn Waeth Disagree / Slightly Worse	3 Ddim yn Cytuno nac Anghytuno / Dim Newid Neither Agree nor Disagree / No Change	4 Cytuno / Rhywfaint o Welliant Agree / Slight Improvement	5 Cytuno'n Gryf / Gwelliant Strongly Agree / Improvement
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Cadw'r Ysgolion Presennol / Maintain Current Schools			✓		
Ysgol ardal ar y 2 safle sy'n bodoli Area school on existing 2 sites			✓		

# Camau Nesaf / Next Steps

- Bydd Cabinet Conwy yn gwneud eu penderfyniad yn seiliedig ar y Gwerthusiad Dewisiadau ym Medi / Conwy's Cabinet will make their decision based on the Option Appraisal in September
- Mae buddsoddi mewn unrhyw un o'r dewisiadau yn ddibynnol ar:  
/ Investment in any of the options is dependant on:
  - Os bydd arian cyfalaf ar gael / the availability of capital funding
  - Y cyngor yn gallu cael tir nad ydym yn ei berchen / the council being able to acquire land not in our ownership