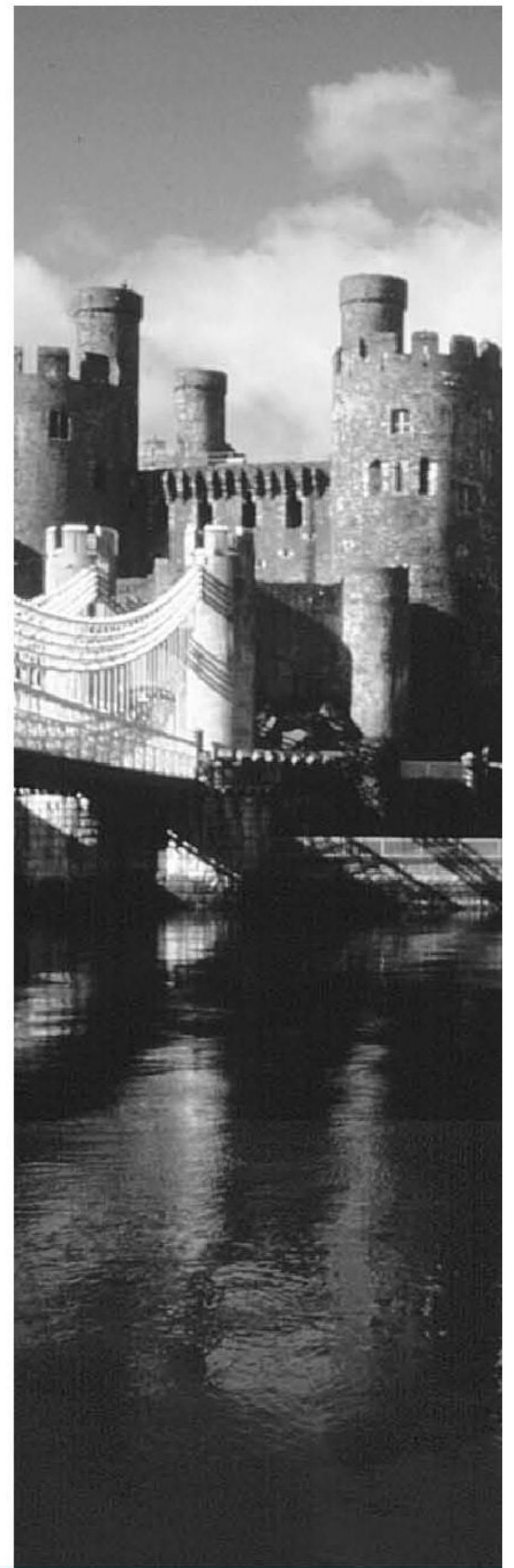


# EDUCATION SERVICES

Schools Final Accounts  
Financial Statement

**2014-15**

Section 52 of the School Standards  
and Framework Act 1998



# Conwy County Borough Council

## Education Outturn Statement 2014/2015

### Introduction

Section 52 of the School Standards and Framework Act 1998 requires each Local Education Authority to produce an Outturn Statement showing details of its actual expenditure on schools for each financial year. The information in this statement is in respect of the financial year 2014/2015 i.e. 1 April 2014 to 31 March 2015.

### Form and Content of the Statement

This compares the total resources available with the total expenditure for each school maintained by the Local Education Authority.



### Enquiries

Any enquiries in relation to this statement should be directed to the following members of staff in the Education Finance Section, Government Buildings, Dinerth Road, Colwyn Bay, LL28 4UL.

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## S52 EDUCATION OUTTURN STATEMENT

Financial year: 2014-15

LEA Name: Conwy County Borough Council

LEA code: 662

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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## Primary schools

Ysgol Dolgarrog	2002	270	0	38	308	18	21	304	37
Ysgol Betws-y-Coed	2012	194	-0	32	226	51	45	232	32
Ysgol Capelulo	2023	430	1	77	508	28	51	485	75
Ysgol Deganwy	2038	1,128	2	198	1,328	31	58	1,302	194
Ysgol Gynradd Dolwyddelan	2043	190	0	34	224	12	22	214	34
Ysgol Ffordd Dyffryn	2044	653	1	93	747	41	22	766	90
Ysgol Glanwydden	2053	949	2	175	1,126	79	70	1,135	171
Ysgol Tudno	2061	984	3	168	1,154	36	29	1,161	164
Ysgol Morfa Rhianedd	2063	516	1	103	620	48	43	624	101
Ysgol Maelgwn	2064	838	1	148	986	17	56	947	144
Ysgol Penmachno	2086	179	0	26	205	19	21	203	25
Ysgol Babanod Glan y Mor	2101	709	1	207	917	71	81	907	204
Ysgol Llandrillo yn Rhos	2103	1,323	1	276	1,600	73	36	1,637	270
Ysgol Talhaiarn	2104	244	3	40	287	15	7	295	33
Ysgol Babanod Mochdre	2106	251	0	69	320	16	5	331	67
Ysgol Tal-y-Bont	2107	188	0	29	216	44	38	222	28
Ysgol T. Gwynn Jones	2108	666	1	174	841	43	53	832	172
Ysgol Trefriw	2109	198	0	27	225	6	2	228	26
Ysgol Maes Owen	2110	967	17	115	1,099	85	77	1,107	117
Ysgol Glan Gele	2111	947	1	297	1,245	43	65	1,223	293
Ysgol Glan Morfa	2112	699	1	142	841	30	48	823	138
Ysgol Bod Alaw	2114	1,038	1	146	1,185	121	82	1,224	142
Ysgol Pant-Y-Rhedyn	2115	475	1	54	530	33	60	502	52
Ysgol Nant Y Coed	2117	617	-1	138	754	8	10	753	135
Ysgol Y Foryd	2118	767	1	254	1,022	72	68	1,025	253
Ysgol Craig Y Don	2121	1,257	1	220	1,478	54	32	1,500	215
Ysgol Gynradd Cerrigydrudion	2123	321	4	39	364	37	35	366	38
Ysgol Gynradd Rhydgaled	2129	153	-9	-48	96	6	0	102	3
Ysgol Llanefydd	2131	241	9	24	274	43	34	284	23
Ysgol Bro Aled	2132	304	5	41	350	-5	2	344	40
Ysgol Bro Cernyw	2148	390	0	55	445	3	17	432	53

## S52 EDUCATION OUTTURN STATEMENT

Financial year: 2014-15

LEA Name: Conwy County Borough Council

LEA code: 662

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
Ysgol Sant Elfod	2221	1,020	2	165	1,186	0	-1	1,187	160
Ysgol Capel Garmon	2222	172	0	17	189	14	11	192	16
Ysgol Glan Conwy	2225	340	-1	91	430	14	23	420	90
Ysgol Pendorlan	2244	736	1	117	853	33	47	839	113
Ysgol Iau Tan y Marian	2253	414	1	48	462	58	43	477	46
Ysgol Llangwm	2262	168	-7	-72	90	34	0	124	8
Ysgol Cynfran	2264	675	1	191	866	27	38	855	188
Ysgol Iau Hen Golwyn	2267	789	1	111	901	38	38	900	106
Ysgol Babanod Penmaenrhos	2268	418	0	60	478	37	41	474	59
Ysgol Cystennin	2269	300	0	50	351	8	9	349	49
Ysgol Pentrefoelas	2270	198	-0	21	219	28	37	210	20
Ysgol Bro Gwydir	2271	1,159	1	176	1,335	106	109	1,332	173
Ysgol Babanod Llanfairfechan	3020	461	1	147	608	33	65	576	145
Ysgol Llangelynnin	3021	340	1	43	383	39	34	388	42
Ysgol Pencae	3024	757	0	142	900	41	33	907	139
Ysgol Ysbyty Ifan	3032	176	0	23	199	12	15	196	22
Ysgol St George	3038	295	2	53	350	15	16	349	51
Ysgol Llanddoged	3039	227	0	34	262	14	5	271	34
Ysgol Eglwysbach	3040	295	1	47	343	-25	1	316	46
Ysgol Porth y Felin	3043	1,091	1	181	1,273	17	39	1,250	193
Ysgol Llanddulas	3059	542	1	107	650	3	18	634	105
Ysgol Betws yn Rhos	3062	270	0	47	317	10	22	305	45
Ysgol Bodafon	3302	393	1	51	445	22	15	452	49
Ysgol Bendigaid William Davies	3303	492	1	76	569	42	23	588	74
Ysgol San Sior	3307	789	1	120	911	2	11	902	117
Ysgol Sant Joseph	3333	733	0	94	828	82	53	858	126
Ysgol y Plas	3340	253	0	35	289	13	12	289	34
Ysgol Pen Y Bryn	5201	1,412	4	430	1,845	75	146	1,774	434
		<b>33,000</b>	<b>60</b>	<b>5,995</b>	<b>39,055</b>	<b>1,970</b>	<b>2,097</b>	<b>38,928</b>	<b>6,053</b>

## S52 EDUCATION OUTTURN STATEMENT

Financial year: 2014-15

LEA Name: Conwy County Borough Council

LEA code: 662

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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**Secondary schools**

Ysgol John Bright	4022	5,877	24	616	6,517	249	229	6,537	1,273
Ysgol Aberconwy	4023	4,261	19	438	4,718	181	78	4,821	1,059
Ysgol Dyffryn Conwy	4035	3,901	19	398	4,317	89	94	4,311	978
Ysgol Y Creuddyn	4038	3,381	28	351	3,760	108	145	3,723	856
Ysgol Emrys Ap Iwan	5400	5,755	24	864	6,643	279	190	6,732	1,695
Eirias High School	5402	6,589	26	727	7,342	331	484	7,189	1,953
Ysgol Bryn Elian	5403	4,482	20	582	5,083	139	248	4,974	1,117

**Total secondary schools**

<b>34,246</b>	<b>160</b>	<b>3,975</b>	<b>38,381</b>	<b>1,376</b>	<b>1,468</b>	<b>38,289</b>	<b>8,931</b>
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School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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**Special schools**

Ysgol Y Gogarth	7007	3,479	3	384	3,866	92	168	3,790	377
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**Total special schools**

<b>3,479</b>	<b>3</b>	<b>384</b>	<b>3,866</b>	<b>92</b>	<b>168</b>	<b>3,790</b>	<b>377</b>
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**Total for all schools**

<b>70,725</b>	<b>223</b>	<b>10,354</b>	<b>81,302</b>	<b>3,438</b>	<b>3,733</b>	<b>81,007</b>	<b>15,361</b>
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