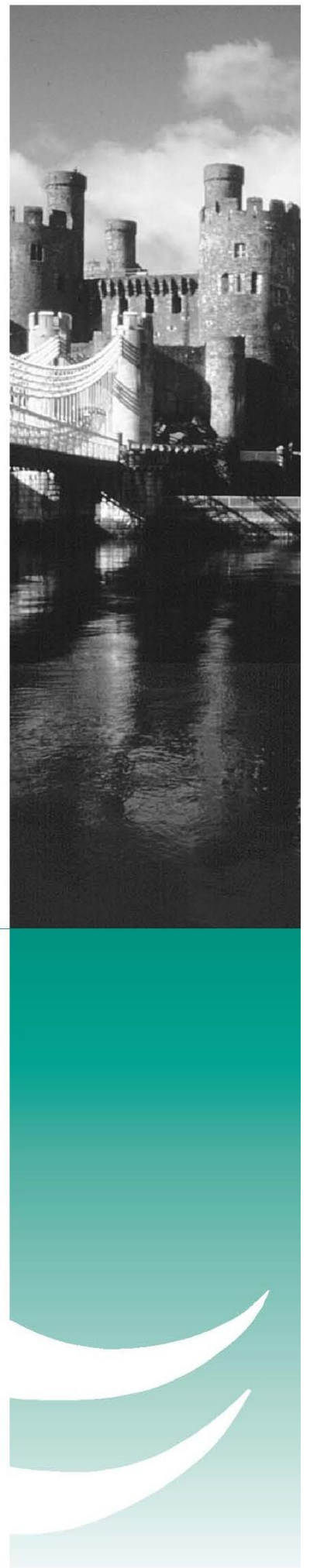


EDUCATION SERVICES

Schools Final Accounts
Financial Statement

2015-16

Section 52 of the School Standards
and Framework Act 1998



Conwy County Borough Council

Education Outturn Statement 2015/2016

Introduction

Section 52 of the School Standards and Framework Act 1998 requires each Local Education Authority to produce an Outturn Statement showing details of its actual expenditure on schools for each financial year. The information in this statement is in respect of the financial year 2015/2016 i.e. 1 April 2015 to 31 March 2016.

Form and Content of the Statement

This compares the total resources available with the total expenditure for each school maintained by the Local Education Authority.



Enquiries

Any enquiries in relation to this statement should be directed to the following members of staff in the Education Finance Section, Government Buildings, Dinerth Road, Colwyn Bay, LL28 4UL.

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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2015-16

LEA Name: Conwy County Borough Council

LEA code: 662

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Primary schools

Ysgol Dolgarrog	2002	264	1	50	314	21	17	319	49
Ysgol Betws-y-Coed	2012	200	-0	27	227	45	35	237	26
Ysgol Capelulo	2023	467	1	75	543	51	29	565	73
Ysgol Deganwy	2038	1,116	2	192	1,310	58	77	1,291	186
Ysgol Gynradd Dolwyddelan	2043	184	0	20	203	22	21	204	19
Ysgol Ffordd Dyffryn	2044	641	1	126	769	22	28	762	123
Ysgol Glanwydden	2053	960	2	189	1,151	70	87	1,135	183
Ysgol Tudno	2061	954	2	192	1,147	29	54	1,121	187
Ysgol Morfa Rhianedd	2063	577	1	116	694	43	23	714	113
Ysgol Maelgwn	2064	856	2	150	1,008	56	127	937	146
Ysgol Penmachno	2086	190	0	25	215	21	22	214	24
Ysgol Babanod Glan y Mor	2101	740	-430	491	801	81	0	882	158
Ysgol Llandrillo yn Rhos	2103	1,391	3	311	1,705	36	31	1,710	304
Ysgol Talhaiarn	2104	230	0	34	264	7	0	271	33
Ysgol Babanod Mochdre	2106	293	0	72	365	5	9	361	71
Ysgol Tal-y-Bont	2107	182	0	17	198	38	17	220	16
Ysgol T. Gwynn Jones	2108	677	1	207	886	53	58	880	204
Ysgol Trefriw	2109	184	-0	25	208	2	6	205	24
Ysgol Maes Owen	2110	878	2	122	1,002	77	58	1,021	123
Ysgol Glan Gele	2111	914	2	289	1,205	65	68	1,202	284
Ysgol Glan Morfa	2112	740	2	144	886	48	48	886	140
Ysgol Bod Alaw	2114	1,057	1	159	1,217	82	67	1,232	153
Ysgol Pant-Y-Rhedyn	2115	496	1	76	573	60	81	553	73
Ysgol Nant Y Coed	2117	617	1	129	747	10	10	746	126
Ysgol Y Foryd	2118	773	2	251	1,025	68	41	1,052	247
Ysgol Craig Y Don	2121	1,262	3	190	1,455	32	48	1,438	183
Ysgol Gynradd Cerrigydrudion	2123	358	1	42	402	35	50	387	41
Ysgol Llanefydd	2131	239	1	10	250	34	21	263	8
Ysgol Bro Aled	2132	278	1	47	325	2	9	318	46
Ysgol Bro Cernyw	2148	393	1	56	449	17	16	450	54
Ysgol Sant Elfod	2221	1,045	2	181	1,229	-1	0	1,228	176

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2015-16

LEA Name: Conwy County Borough Council

LEA code: 662

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
Ysgol Capel Garmon	2222	173	0	23	196	11	10	197	22
Ysgol Glan Conwy	2225	352	1	84	437	23	16	444	82
Ysgol Pendorlan	2244	749	-436	425	738	47	0	785	60
Ysgol Iau Tan y Marian	2253	419	-244	195	370	43	0	413	46
Ysgol Cynfran	2264	728	3	195	925	38	44	919	191
Ysgol Iau Hen Golwyn	2267	775	2	119	895	38	40	893	115
Ysgol Babanod Penmaenrhos	2268	402	-235	189	356	41	0	398	60
Ysgol Cystennin	2269	289	1	42	332	9	22	318	41
Ysgol Pentrefoelas	2270	208	0	20	228	37	34	231	19
Ysgol Bro Gwydir	2271	1,162	1	207	1,370	109	131	1,348	203
Ysgol Nant Y Groes	2272	0	869	-592	276	0	151	126	99
Ysgol Swn Y Don 2273	2273	0	479	-244	236	0	145	90	31
Ysgol Babanod Llanfairfechan	3020	493	1	145	638	65	92	611	143
Ysgol Llangelynnin	3021	339	1	35	375	34	11	398	33
Ysgol Pencae	3024	818	9	132	959	33	40	951	128
Ysgol Ysbyty Ifan	3032	183	0	16	200	15	21	194	15
Ysgol St George	3038	273	1	50	324	16	10	330	49
Ysgol Llanddoged	3039	226	6	35	267	5	2	270	33
Ysgol Eglwysbach	3040	286	1	46	334	1	18	317	45
Ysgol Porth y Felin	3043	1,154	2	203	1,358	39	71	1,327	205
Ysgol Llanddulas	3059	554	1	121	676	18	42	653	118
Ysgol Betws yn Rhos	3062	247	1	40	288	22	17	292	38
Ysgol Bodafon	3302	401	-0	58	459	15	24	451	56
Ysgol Bendigaid William Davies	3303	502	-5	75	572	23	19	576	72
Ysgol San Sior	3307	756	-11	127	872	11	-0	883	123
Ysgol Sant Joseph	3333	754	-9	165	910	53	76	886	161
Ysgol y Plas	3340	271	-4	50	317	12	23	306	49
Ysgol Pen Y Bryn	5201	1,404	3	423	1,830	146	136	1,841	416
		33,076	40	6,398	39,514	2,097	2,359	39,252	6,246

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2015-16

LEA Name: Conwy County Borough Council

LEA code: 662

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Secondary schools

Ysgol John Bright	4022	6,107	23	685	6,815	229	420	6,624	1,399
Ysgol Aberconwy	4023	4,064	19	436	4,518	78	81	4,514	1,048
Ysgol Dyffryn Conwy	4035	3,715	18	450	4,183	94	43	4,234	1,037
Ysgol Y Creuddyn	4038	3,301	18	345	3,664	145	120	3,689	841
Ysgol Emrys Ap Iwan	5400	5,497	24	1,030	6,551	190	232	6,509	1,878
Eirias High School	5402	6,344	25	919	7,288	484	420	7,352	1,894
Ysgol Bryn Elian	5403	4,516	20	456	4,992	248	118	5,123	1,095

Total secondary schools

33,543	148	4,321	38,012	1,468	1,434	38,046	9,194
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School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Special schools

Ysgol Y Gogarth	7007	3,497	3	571	4,071	168	218	4,021	562
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Total special schools

3,497	3	571	4,071	168	218	4,021	562
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Total for all schools

70,116	191	11,291	81,598	3,733	4,012	81,319	16,001
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