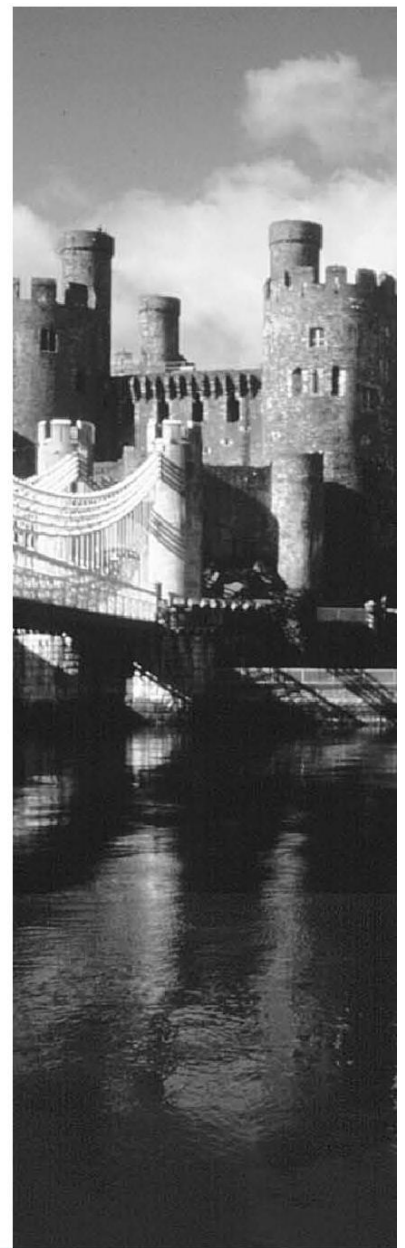


EDUCATION SERVICES

Schools Final Accounts
Financial Statement

2016-17

Section 52 of the School Standards
and Framework Act 1998



Conwy County Borough Council

Education Outturn Statement 2016/2017

Introduction

Section 52 of the School Standards and Framework Act 1998 requires each Local Education Authority to produce an Outturn Statement showing details of its actual expenditure on schools for each financial year. The information in this statement is in respect of the financial year 2016/2017 i.e. 1 April 2016 to 31 March 2017.

Form and Content of the Statement

This compares the total resources available with the total expenditure for each school maintained by the Local Education Authority.



Enquiries

Any enquiries in relation to this statement should be directed to the following members of staff in the Education Finance Section, Government Buildings, Dinerth Road, Colwyn Bay, LL28 4UL.

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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2016-17

LEA Name: Conwy County Borough Council

LEA code: 662

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Primary schools

Ysgol Dolgarrog	2002	291	0	37	328	17	30	315	36
Ysgol Betws Y Coed	2012	213	0	24	237	35	24	248	23
Ysgol Capelulo	2023	495	1	79	574	29	28	575	76
Ysgol Deganwy	2038	1,139	2	188	1,329	77	80	1,326	183
Ysgol Dolwyddelan	2043	184	0	15	199	21	22	198	14
Ysgol Ffordd Dyffryn	2044	698	1	185	884	28	26	885	182
Ysgol Glanwydden	2053	970	2	172	1,144	87	54	1,177	167
Ysgol Tudno	2061	907	1	216	1,124	54	75	1,104	212
Ysgol Morfa Rhianedd	2063	621	1	136	758	23	31	750	133
Ysgol Maelgwn	2064	808	-808	0	-0	0	0	-0	0
Ysgol Penmachno	2086	199	0	25	224	22	6	240	24
Ysgol Llandrillo yn Rhos	2103	1,414	2	300	1,716	31	76	1,672	292
Ysgol Talhaiarn	2104	256	0	23	280	0	-1	281	22
Ysgol Babanod Mochdre	2106	311	1	72	384	9	17	376	70
Ysgol Tal-y-Bont	2107	187	0	14	200	17	7	210	13
Ysgol T. Gwynn Jones	2108	692	1	251	945	58	53	950	248
Ysgol Trefriw	2109	183	0	14	197	6	12	191	13
Ysgol Maes Owen	2110	904	1	119	1,025	58	64	1,019	123
Ysgol Glan Gele	2111	931	2	301	1,233	68	108	1,194	296
Ysgol Glan Morfa	2112	752	1	141	894	48	56	886	137
Ysgol Bod Alaw	2114	1,031	2	152	1,185	67	41	1,211	146
Ysgol Pant Y Rhedyn	2115	520	1	66	587	81	71	596	63
Ysgol Nant Y Coed	2117	654	-654	0	-0	0	0	-0	0
Ysgol Y Foryd	2118	816	1	298	1,115	41	40	1,116	297
Ysgol Craig Y Don	2121	1,263	2	195	1,460	48	35	1,474	188
Ysgol Cerrigydrudion	2123	345	1	39	384	50	20	414	37
Ysgol Llanefydd	2131	217	0	17	234	21	4	251	15
Ysgol Bro Aled, Llansannan	2132	263	0	38	302	9	9	302	37
Ysgol Gynradd Bro Cernyw	2148	389	1	47	438	16	4	450	46
Ysgol Sant Elfod	2221	1,102	2	169	1,273	0	44	1,229	163
Ysgol Capel Garmon	2222	191	0	18	209	10	4	215	17

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2016-17

LEA Name: Conwy County Borough Council

LEA code: 662

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Ysgol Glan Conwy	2225	386	1	73	460	16	25	451	71
Ysgol Cynfran	2264	740	3	163	906	44	14	937	159
Ysgol Iau Hen Golwyn	2267	773	1	112	886	40	29	898	108
Ysgol Cystennin	2269	280	0	35	315	22	22	316	33
Ysgol Pentrefoelas	2270	213	0	11	224	34	11	247	16
Ysgol Bro Gwydir	2271	1,184	2	159	1,345	131	77	1,399	155
Ysgol Nant Y Groes	2272	1,420	23	307	1,750	151	125	1,776	300
Ysgol Swn Y Don	2273	764	14	178	956	145	181	920	175
Ysgol Awel y Mynydd	2274	0	1,465	272	1,737	138	29	1,845	282
Ysgol Babanod Llanfairfechan	3020	502	1	145	648	92	100	640	143
Ysgol Llangelynnin	3021	330	1	44	375	11	-5	391	43
Ysgol Pencae	3024	828	3	138	969	40	68	941	134
Ysgol Ysbyty Ifan	3032	172	0	15	188	21	9	200	14
Ysgol St. George	3038	276	0	45	321	10	-4	335	43
Ysgol Llanddoged	3039	225	0	32	257	2	-6	265	31
Ysgol Eglwysbach	3040	295	1	40	335	18	11	342	38
Ysgol Porth y Felin	3043	1,178	2	242	1,422	71	74	1,419	245
Ysgol Llanddulas	3059	549	1	103	652	42	28	666	100
Ysgol Betws yn Rhos	3062	250	0	37	288	17	4	301	36
Ysgol Bodafon	3302	384	1	59	444	24	15	452	58
Ysgol Bendigaid William Davies	3303	507	1	90	597	19	2	615	88
Ysgol San Sior	3307	772	1	91	865	-0	3	862	88
Ysgol Sant Joseph	3333	725	1	135	861	76	53	885	145
Ysgol y Plas	3340	292	1	48	341	23	27	337	47
Ysgol Pen Y Bryn	5201	1,393	3	442	1,838	136	118	1,857	436
		33,383	91	6,365	39,839	2,359	2,048	40,151	6,264

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2016-17

LEA Name: Conwy County Borough Council

LEA code: 662

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Secondary schools

Ysgol John Bright	4022	6,194	6	675	6,876	420	470	6,826	1,350
Ysgol Aberconwy	4023	4,323	4	496	4,823	81	21	4,883	1,083
Ysgol Dyffryn Conwy	4035	3,756	4	415	4,175	43	46	4,172	967
Ysgol Y Creuddyn	4038	3,282	4	337	3,622	120	80	3,662	818
Ysgol Emrys Ap Iwan	5400	5,289	6	859	6,154	232	104	6,282	1,483
Eirias High School	5402	6,256	7	1,068	7,331	420	198	7,553	2,037
Ysgol Bryn Elian	5403	4,651	5	624	5,280	118	179	5,219	1,119

Total secondary schools

33,751	35	4,474	38,260	1,434	1,099	38,596	8,857
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School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Special schools

Ysgol Y Gogarth	7007	3,820	2	674	4,496	218	102	4,612	664
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Total special schools

3,820	2	674	4,496	218	102	4,612	664
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Total for all schools

70,954	128	11,514	82,596	4,012	3,249	83,359	15,785
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