

Conwy County Borough Council

Regulatory Services – Local Land Charges

Statement in accordance with Regulation 9 of The Local Authorities (Charges for Property Searches) (Wales) Regulations 2009

Financial Year: 1st April 2009 to 31st March 2010

(A) The estimate of total costs for raw data searches is £152,368

Description	Cost	Notes
Direct Costs	£34,391	Staff time allocation based on % pro rata
Overheads	£23,927	Includes premises costs, support services costs (e.g. IT)
Service Level Agreements (SLAs)	£94,050	Based on SLAs with other CCBC departments (Highways, Planning, Building Control, Etc)
	£152,368	

(B) The basis for those estimates is in accordance with Regulation 6(2)

The estimate of number of searches is 3135 for CON29R raw data search, based on 3% increase in number of searches over 2008/09

(C) After making calculations in accordance with Regulation 6(2) of the Regulations the unit cost for each of the searches is:

Full Access to information CON29R Raw Data Search = £49

Non-register CON29R Raw Data Search (Without Planning and Highways) = £42. This has been assessed by deducting the officer time in answering the following questions: Planning Q.1 (a) to (e) and Highways Q.2 (a)

Full Access to information with Snowdonia National Park = £62.75. This has been assessed by replacing the charge from the Planning SLA (£10) with the charge levied by Snowdonia National Park Authority (£23.75)

The information published under this regulation is approved by the person having responsibility for the administration of the financial affairs of Conwy County Borough Council under Section 151 of the Local Government Act 1972