

Conwy County Borough Council

Section 106 Monitoring Report

2014-15

Mae'r ddogfen hon ar gael yn Gymraeg hefyd.



**Sir Conwy, yr amgylchedd iawn i fyw, gweithio
a darganfod**

**Conwy County, the right environment to live,
work and discover**

Section 106 monitoring report 2014/15

This report summarises the monitoring of Section 106 monies from April 2014 to March 2015. Details include:

- spend during this period,
- committed projects,
- current balances, and
- S106 agreements signed in the 2014/15 period

The planning obligations Supplementary Planning Guidance provides details on which obligations will be sought on proposal sites and the calculation methods. A copy is available here: <http://www.conwy.gov.uk/doc.asp?cat=11353&doc=28225>

S106 spend 01/2014-03/2015

Open Space	£37,820
Affordable Housing	£211,162
Highways	£139,703
Total	£388,685

Open space:

Cae Derw, Llandudno Junction	£24,544
Consultancy charges	£693
Great Orme playground equipment	£6,328
Memorial Gardens, Llandudno Junction	£6,255
Total	£37,820

Affordable housing:

Affordable housing provision	£184,598
Dr Golland Report	£3,300
Empty homes grant	£19,764
Rural Housing Enabler	£3,500
Total	£211,162

Highways

Croft Traffic Study	£22,695
Car park signs Llandudno	£58,935
Consultancy fees	£1,064
Consultancy fees parking signs	£6,509
Payment to Trunk Road Agency	£50,500
Total	£139,703

S106 proposals committed (as at 01/05/2015)

Proposal	S106	Amount	Status
Open space:			
Queens Gardens, Colwyn Bay - fountain renovation	T047	£1,602.00	Work to commence shortly
Consultancy Costs relating to WREN bid (Remaining balance)	T059	£236.54	Ongoing work (link with Victoria Park)
Consultancy Costs relating to WREN bid	T058	£3,763.46	Ongoing work (link with Victoria Park)
Gyffin Park Play Area relating to WREN bid	T058	£8,750.00	Proposal submitted to WREN, decision pending
Victoria Park Regeneration Scheme, Llan Junction – WREN bid	T058	£8,750.00	WREN approved, work due to commence Summer 2015
	T059	£27,001.70	
Glan y Mor Road - WREN bid	T058	£11,905.50	Project on hold
Memorial Gardens, Llandudno Junction	T058	£2,348.40	Work commenced
Parc Gele, Abergele - repair steps and install handrail	T062	£1,504.87	Work to commence shortly
Tan y Fron, Deganwy – new fence	T056	£4,688	Work to commence shortly
Affordable housing:			
Development of LA land at Penmaenhead	T052	£101,157.83	Work on proposal on-going
	T054	£148,842.17	
Plot 56, Victoria Park, Llandudno Junction – Empty homes	T055	£12,109.15	Work on proposal on-going
Plot 30, Victoria Park, Llandudno Junction – Empty homes	T060	£25,184.33	Work on proposal on-going
Home Track software (one year contract)	T041	£8,000	Approved 01/05/2015
Housing Research Officer (one year contract)	T041	£42,000	Approved 01/05/2015

Remaining balances by obligation type (as at 01/05/2015)

Open Space	£128,335
Affordable Housing	£296,670
Flood protection and defence works at Conwy Marina	£67,565
Highways	£265,885
Allotments	£59
Waste	£420
Total	£758,934

S106 agreements signed 2014/15

Small developments:

Site details	S106 date	Waste	Affordable housing	Open space	Allotments	Highways
0/40509. 28 Abergele Rd, Colwyn Bay	06/06/14			£1,555	£19	
0/40478. Berne House, Abergele	04/08/14		£3,500	£548	£20	
0/40324. 8 Penrhos Road, Colwyn Bay	18/08/14		£3,000	£652	£20	
0/40603. 9 Marine Road, Colwyn Bay	17/10/14			£1,956	£20	
0/41045. 171 Conway Road, Llandudno Jtn	08/12/14	£69		£351	£19	
0/40954. 10 Mostyn Ave, Llandudno	28/01/15	£69		£640	£19	
0/41009. 94 Conway Rd, Colwyn Bay	03/03/15	£396		£3,864	£115	
0/40954 Former Moriah Chapel, Cerrigydrudion	04/03/15	£276	£23,000	£1,491	£77	
0/41417. Land adjacent Tides Reach, Great Orme, Llandudno	31/03/15	£81	£5,009	£910		
0/40979. 1 -3 Coed Pella Rd, Colwyn Bay	01/04/15	£396		£1,549		

Large developments:

Site details	S106 date	Waste	Affordable housing	Open space	Allotments	Highways	Other
0/39992 The Estuary, Glan Conwy	11/04/14		£19,000				
0/40335. Plas y Coed, The Dingle, Colwyn Bay	15/05/14			£12,503	£383		
0/40652. Narrow Lane, Llandudno Junction	28/08/14	£4,554	£30,181		£1,273		Town centre: £55,000 Libraries: £14,288
0/40358. Rothesay, Rhos on Sea	06/10/14		TBC £5,814 per apartment				
0/40585. 53-55 Oak Drive, Colwyn Bay	24/02/15		£23,000				
0/40554 Slaters Car Dealership, Abergele	12/02/15			£11,005	£464		
0/40971. Former Lismore Garage, Abergele	26/03/15	£609		£4,797	£173		

Monies clawed back due to late spend

- None