

Conwy County Borough Council

Section 106 Monitoring Report

2015-16

Mae'r ddogfen hon ar gael yn Gymraeg hefyd.



**Sir Conwy, yr amgylchedd iawn i fyw, gweithio
a darganfod**

**Conwy County, the right environment to live,
work and discover**

Section 106 Monitoring Report 2015/16

This report summarises the monitoring of Section 106 monies from April 2015 to March 2016. Details include:

- spend during this period,
- committed projects,
- current balances, and
- S106 agreements signed in the 2015/16 period

The planning obligations Supplementary Planning Guidance provides details on which obligations will be sought on proposal sites and the calculation methods. A copy is available here: www.conwy.gov.uk/ldp/ldp04

S106 spend 01/04/2015-31/03/2016

Open Space	£63,748.58
Affordable Housing	£172,991.05
Highways	£4,678.20
Total	£241,417.83

Open Space	
Queens Gardens, Colwyn Bay foundation renovation	£1,602.00
Parc Gele, Abergele - Repair steps and install handrail	£1,504.87
Fencing at Tan y Fron	£4,030.00
Towards new playground equipment at Tan y Fron	£3,383.37
Replace swing frame and two flat swings; repair concrete on sip line strut and re-set	£2,100.00
Gyffin Park Play Area relating to WREN bid	£8,750.00
Victoria Park Regeneration Scheme, Llandudno Junction	£8,750.00
Victoria Park Regeneration Scheme, Llandudno Junction	£27,001.70
Towards a new roundabout at Rhos Paddling Pool Play Area	£460.64
Victoria Park, Llandudno Junction (Additional expenditure) WREN bid	£6,166.00
Total	£63,748.58

Affordable housing	
Gypsy Traveller Site	£151,174.80
Housing Research Officer	£12,250.00
Empty Homes Grant	£3,836.25
Rural Housing Enabler	£3,000.00
Home Track System	£2,730.00
Total	£172,991.05

Highways	
Croft Traffic Report	£4,678.20
Total	£4,678.20

S106 proposals committed (as at 31/03/2016)

Proposal	S106	Amount
Open Space		
Glan y Mor Road - WREN bid	T058	£11,905.50
Sensory Garden, playground equipment, signage, fencing and art work at Cae Derw	T058	£2,842.99
Memorial Gardens, Llandudno Junction	T058	£2,348.40
	T058	£3,036.33
Consultancy Costs relating to WREN bid	T058	£3,762.31
	T059	£237.69
Towards new shelters on Llandudno Promenade	T054	£265.49
	T063	£22,847.17
	T070	£1,029.00
Towards two springy animals at Rhos Park Play Area	T046	£1,466.78
	T082	£240.14
Towards a new roundabout at Rhos Paddling Pool Play Area	T082	£4,539.36
Total Open Space committed £54,521.16		
Affordable Housing		
Development of LA land at Penmaenhead	T052	£102,135.59
	T054	£149,568.02
Plot 56, Victoria Park, Marl Drive, Llandudno Junction	T055	£8,331.95
Plot 30, Victoria Park, Marl Drive, Llandudno Junction	T060	£25,307.14
Housing Research Officer (2 year contract)	T041	£29,881.84
	T065	
	T071	
Total Affordable Housing Committed £315,224.54		
Total Committed £369,745.70		

Remaining balances by obligation type (as at 31/03/2016)

Open Space	£136,051.24
Flood Defence (Conwy Marina)	£67,895.01
Affordable housing	£208,881.36
Allotments	£1,704.97
Highways	£367,776.31
Welsh Language	£8,023.24
Town Centre Regeneration (Llandudno Junction)	£55,062.02
Libraries	£18,925.09
Waste	£5,570.56
Monitoring	£1,504.22
Total	£871,394.02

S106 agreements signed 2015/16

Site details	0/40507 Land at St George's Road, Abergele. 94 dwellings, open space and access works
S106 date	17/06/2015
Open space	£64,147.64
Allotments	£1,832.55
Link Road	£475,059.71
Welsh Language	£40,000.00
Libraries	£22,963.50
Town Centre improvements	£51,507.00
Traffic Lights & Monitoring	£39,490
TOTAL	£695,000.40

Site details	Garages Site, Conwy Road, Llandudno Junction. 8 dwellings
S106 date	25/06/2015
Waste	£552
Open space	£6,675.84
TOTAL	£7,227.84

Site details	Land adjacent to Glanavon, Penmaenmawr Road, Llanfairfechan, Residential Development
S106 date	24/09/2015
Open space	£14,184.87
Allotments	£540.12
Libraries	£4,441.50
Waste	£1,830.25
Education	£9,560.46
TOTAL	£30,557.20

Site details	Land at Former Seventy Degrees Hotel, Abergele Rd, Old Colwyn. 10 dwellings
S106 date	15/12/2015
Waste	£810
Open space	£1,756.78
TOTAL	£2,566.78

Site details	0/41923 Land off Narrow Lane, Llandudno Junction. 62 Dwellings & Open Space
S106 date	16/12/2015
Waste	£5,022
Affordable housing	£14,000
Open space	£31,539
Town Centre Improvements	£22,000
Libraries	£13,419
Highways	£25,000
First TRO	£2,500
Second TRO	£2,500
TOTAL	£115,981

Site details	Land at Capel Tabor, Dolwen Rd, Llysfaen Conversion of redundant chapel building into a single dwelling
S106 date	04/02/2016
Waste	£81.00
Open space	£829.71
TOTAL	£910.71

Site details	Abergele Road, Colwyn Bay Demolish and erect 12 apartments and 13 parking spaces, associated landscaping/amenity space, refurbish existing green space and new access road
S106 date	11/02/2016
Waste	£258.00
Open space	£3,430.02
TOTAL	£3,688.02

Site details	103 Llys Onnen, Llandudno Junction Deed of release
S106 date	29/02/2016
Affordable Housing	£44,700
TOTAL	£44,700

Site details	33 Parc Castell, Llandudno Junction Deed of release
S106 date	01/03/2016
Affordable Housing	£30,000
TOTAL	£30,000

Site details	Nant Y Glyn Holiday Park, Colwyn Bay, 33 Dwellings
S106 date	31/03/16
Waste	£2,673
Open space	£13,874.76
Libraries	£8,221.50
Allotments	£636.56
TOTAL	£25,406

Monies clawed back due to late spend

- None