

Conwy County Borough Council

Section 106 Monitoring Report

2016-17

Mae'r ddogfen hon ar gael yn Gymraeg hefyd.



**Sir Conwy, yr amgylchedd iawn i fyw, gweithio
a darganfod**

**Conwy County, the right environment to live,
work and discover**

Section 106 Monitoring Report 2016/17

This report summarises the monitoring of Section 106 monies from April 2016 to March 2017. Details include:

- spend during this period,
- committed projects,
- balances at year end,
- moneys clawed back due to no spend,
- moneys at risk of clawback; and
- S106 agreements signed in the 2016/17 period

The planning obligations Supplementary Planning Guidance provides details on which obligations will be sought on proposal sites and the calculation methods. A copy is available here: www.conwy.gov.uk/ldp/ldp04

S106 spend 01/04/2016-31/03/2017

Infrastructure	Project	Amount
Open Space	Sensory Garden, playground equipment, signage, fencing and art work at Cae Derw	£178.50
	Construction of resin bound infill to war memorial	£5,188.40
	Consultancy recharges - Victoria Park	£480.55
	Consultancy recharges - Dec 2016	£48.00
	Fencing at Fairy Glen, Old Colwyn	£3,011.63
	Rhos on Sea roundabout at play area	£2,921.50
	Rhos Park paddling pool roof	£2,759.50
	Dolgarrog Play Area	£35,158.11
	Total open space spend	£49,746.19
Affordable housing	Housing Strategy and Policy Officer post	£21,000
	Gypsy and traveller site	£82,756.56
	Rural Housing Enabler	£3,000.00
	CACI Paycheck Licence	£1,800.00
	Social housing unit in Mochdre	£13,137.00
	Empty Homes Scheme	£5,045.00
	Total affordable housing spend	£126,739.56
Highways	Belisha Beacons	£21,174.57
	Consultancy recharge for July 2016	£6,062.00
	Consultancy recharge for August 2016	£8,765.40
	Install road signs by links roundabout	£573.42
	Consultancy recharges	£1,855.62
	Consultancy recharge for Jan 2017	£169.00
	Consultancy recharge for March 2017	£954.92
	Total highways spend	£39,554.93
Total for all spend	£216,040.68	

S106 proposals committed (as at 31/03/2017)

Infrastructure	Project	Code	Amount
Open Space	Changing rooms at Abergele football pitch	T089	£11,005.33
		T083	£3,244.67
	Towards 2 springy animals at Rhos Park Play Area	T058	£1,466.78
	Maintenance and improvement to Rhos on Sea Paddling Pool Shelters	T058	£499.00
	Nant y Coed/Pendyffryn footpath (additional from Highways T085)	T058	£20,412.19
		T066	£19,155.58
		T068	£17,535.63
		T081	£24,448.91
	Fairy Glen, Old Colwyn	T080	£922.45
		T090	£2,364.77
New gym equipment adjacent to Ysgol T. Gwynn Jones	T090	£25,000	
Glan Conwy MUGA (not yet received)	N/A	£12,244.00	
Total open space committed			£138,299.31
Affordable Housing	Development of LA land at Penmaenhead	T052	£102,135.59
		T054	£114,568.02
	Empty homes grant	T055	£3,297.65
		T060	£28,389.56
	Housing Research Officer (2 year contract)	T065	£6,189.36
		T071	£2,721.40
Total affordable housing committed			£257,301.58
Highways	Pelican crossing between junctions of Tudor Crescent and Charlotte Road on Mostyn Broadway. Move bus stop to accommodate.	T025	£40,000
		T026	
		T044	
	Mostyn Broadway/Charlotte Road junction to provide split left and right lane junction	T025	£68,000
		T026	
	Consultancy recharges for Llandudno Traffic improvements	T025	£558.47
		T026	
	Conwy Road/Clarence Crescent (Links) Roundabout - road markings to improve lane discipline Conwy Road / Charlotte Road (Mostyn Champneys) junction	T044	£1,000
	Remove signal control from Charlotte Road approach to Conwy Road with addition of a zebra crossing for pedestrians	T044	£30,000
Conwy Road/Asda/Tudor Crescent junction remove right hand turn from Parc Llandudno into Asda and re-phasing traffic signals	T044	£20,000	
Consultancy recharges	T044	£735.10	
Total highways committed			£160,294.57
Total for all committed			£555,895.46

Remaining balances by obligation type (as at 31/03/2017)

Open Space	£187,069.11
Flood Defence (Conwy Marina)	£68,116.12
Affordable housing	£471,946.10
Allotments	£2,491.11
Highways	£387,204.95
Welsh Language	£8,050.17
Town Centre Regeneration	£107,957.79
Libraries	£18,987.18
Waste	£6,626.58
Ecological mitigation	£23,006.57
Monitoring	£2,270.22
Total	£1,283,725.90

Monies clawed back due to no spend

- T061 Red Lion Hotel, Llansannan £2,539

The S.106 funding was to undertake Traffic Regulation Orders for parking restrictions should the development result in parking issues. These did not occur within the agreed timescales so they weren't required and the funds reimbursed.

Risks

The following funds have a deadline for spend which is approaching over the next two years. These risks are raised with relevant officers.

Infrastructure	S106	Moneys available	Deadline for spend
Open space	T063 Former tennis courts Llandudno	£17,975	23/12/2018
Affordable housing	T053 Gainsborough House, Abergele	£15,791	16/02/2019

Site	Affordable housing	Waste	Open space	Allotments	Highways	Libraries	Town centre	Welsh language	Education	Total
Land off Ysguborwen Road, Dwygyfylchi 0/41637 01/11/16 46 dwellings	5 on-site	£3,726	£16,426	On-site	£82,000				£77,281	£179,433
Sychnant Pass, Conwy. 0/41960 28/10/16 93 dwellings	30% Number TBC at reserved matters application	£7,533	£36,999	£1,793	£69,070	£21,924		£15,100		£152,419
Cae Ffynnon, Cerrigydrudion, 0/40770 02/06/16 4 dwellings	4 on-site	£324	£2,810							£3,134
Brickworks Llandudno Junction, 0/41731 10/05/16 Supermarket					£15,000 (public transport)		£580,000			£595,000
Bryn Cocyn Farm, Llanefydd, 0/42356 21/04/16 Rural enterprise dwelling		£81	£829							£910
Total	£638,000	£23,365	£109,798	£5,570	£538,228	£45,712	£600,000	£46,600	£77,281	£2,099,354

*Secured via S106 17/06/15. Additional affordable housing contribution sought when amended plans were submitted with additional house numbers.