

Conwy County Borough Council

Section 106 Monitoring Report

2017-18

Mae'r ddogfen hon ar gael yn Gymraeg hefyd.



**Sir Conwy, yr amgylchedd iawn i fyw, gweithio
a darganfod**

**Conwy County, the right environment to live,
work and discover**

Section 106 Monitoring Report 2017/18

This report summarises the monitoring of Section 106 monies from April 2017 to March 2018. Details include:

- spend during this period,
- committed projects,
- balances at year end,
- moneys clawed back due to no spend,
- moneys at risk of clawback; and
- S106 agreements signed in this period

The planning obligations Supplementary Planning Guidance provides details on which obligations will be sought on proposal sites and the calculation methods. A copy is available here: www.conwy.gov.uk/ldp/ldp04

S106 spend 01/04/2017-31/03/2018

Infrastructure	Project	Amount
Open space	Changing room Abergele football pitch	£14,700
	West Shore seating area	£3,009
	Fairy Glen, Old Colwyn	£3,287
	Nant y Coed footpath	£8,676
	Total open space spend	£29,672
Affordable housing	Affordable housing register	£1,000
	CACI Paycheck Licence	£1,800
	Empty homes	£2,974
	Gypsy & traveller site	£11,205
	Housing Research Officer (2 year contract)	£8,881
	Total affordable housing spend	£25,860
Highways	Consultancy costs	£10,210
	Charlotte Road Junction improvements	£16,576
	Total highways spend	£26,786
Waste	Repayment for bins	£15,062
	Total waste spend	£15,062
Ecological mitigation	North Wales Wildlife Trust	£11,000
	Total ecological mitigation spend	£11,000
Total for all spend		£108,380

S106 proposals committed (as at 31/03/2018)

Infrastructure	Project	Code	Amount
Open Space	Improvements to Llanfairfechan skate park	J027	£14,185
	Nant y Coed/Pendyffryn footpath (includes Highways)	Various	£97,878
	Minafon Adventure Trail	Various	£25,000
	West Shore seating area	J007	£1,936
	Old Colwyn fence improvements	J025	£1,526
	Rhos on Sea aerial runway	J015	£1,864
	Glan Conwy MUGA (not yet received)	N/A	£12,244.00
	Total open space committed		£138,308
Affordable Housing	Development of LA land at Penmaenhead	A801	£102,136
		A803	£114,568
	Empty homes	Various	£50,000
	CACI licence	A811	£1,800
	Pensarn Flats	A802	£54,322
	Gerald Eve study	A802	£1,719
		A814	£3,500
		A809	£4,554
		A815	£23,227
	First floor flat, Maesdu Road	A803	£25,000
	Ty Mawr development site	A809	£3,000
Total affordable housing committed		£383,826	
Highways	Pelican crossing between Tudor Crescent and Charlotte Road junctions on Mostyn Broadway. Move bus stop to accommodate.	G501	£81,787
		G502	
		G503	
	Mostyn Broadway/Charlotte Road junction to provide split left and right lane junction	G502	£17,295
	Conwy Road/Clarence Crescent (Links) Roundabout - road markings	G503	£1,000
	Remove signal control from Charlotte Road approach to Conwy Road with addition of a zebra crossing for pedestrians	G503	£13,424
Conwy Road/Asda/Tudor Crescent junction remove RH turn from Parc Llandudno into Asda and re-phase traffic signals	G503	£20,000	
Total highways committed		£133,506	
Libraries	Area library Conwy	F461	£14,366
		F464	£13,419
		TBC	£21,924
	Total libraries committed		£49,709
Town centre	Feasibility study Abergele Youth Club	K029	£2,000
	Chris Jones work	K029	£18,076
	Website / branding	K029	£3,900
	Total town centre committed		£23,976
Total for all committed		£729,325	

Remaining balances by obligation type (as at 31/03/2018)

Open Space	£301,588
Flood Defence (Conwy Marina)	£68,348
Affordable housing	£561,972
Allotments	£7,236
Highways	£869,893
Welsh Language	£34,124
Education	£119,775
Town Centre Regeneration	£160,382
Libraries	£61,671
Ecological mitigation	£23,088
Total	£2,208,077

Waste contributions are now transferred to ERF on receipt, in-line with the new S106 Spend Protocol.

Monies clawed back due to no spend

None

Risks

The following funds have a deadline for spend which is approaching over the next year. These risks have been raised with relevant officers and projects are in the pipeline.

Infrastructure	S106	Moneys unspent	Deadline for spend
Open space	J007 Former tennis courts Llandudno	£19,980	23/12/2018
Affordable housing	A802 Gainsborough House, Abergele	£56,232	16/02/2019

S106 agreements signed 2017/18

Site	Affordable housing	Waste	Open space	Allotments	Highways	Libraries	Town centre	Welsh language	Education	Total
The Laurels, Colwyn Bay , 0/43553 04/04/17 1 dwelling*	£2,000									£2,000
Gainsborough House, Abergele 0/42148 12/04/17 54 dwellings	On-site	£3,881	£28,207		£68,176	£12,001	£36,856			£149,121
Dolwen Road, Old Colwyn 0/42351 & 0/42343 11/05/17 42 dwellings	On-site	£3,402	£23,321	£810	£17,500					£45,033
Trem Gwydir, Llanrwst 0/40735 26/06/17 Flats for age 55+	On-site							£10,870		£10,870
N Wales Business Park, Abergele 0/42900 23/11/17 156 dwellings	On-site	£12,798	£53,313	£3,047	£51,034	£37,894	£73,142	£10,000	£80,226	£321,454
Berth y Glyd Road, Llysfaen 0/44133 29/11/17 17 dwellings	100% affordable	£1,196	£12,883							£14,079
Tyn y Coed Farm Glan Conwy 0/42073 02/08/17 1 dwelling	N/A	£81	£829							£910
Total	£2,000	£21,358	£118,553	£3,857	£136,710	£49,895	£109,998	£20,870	£80,226	£543,467