

1 Updated costs for Supplementary Planning Guidance (SPG) LDP4 Planning Obligations (October 2015)

Section 2.2 the SPG states that: Costs will be updated in line with inflation and evidence base updates. In line with this, updated costs details are available below.

2 Waste management and recycling

Cost per dwelling	
For individual dwellings	81.00
For communal properties	55.25

This includes the following items for individual dwellings:

- wheeled bin
- recycled container set
- food waste kitchen caddy
- food waste kerbside caddy
- food waste bio-liners
- garden waste bag
- information leaflet/calendar
- delivery

This includes the following items for communal properties (per 6 dwellings):

- 1 x 1,100 litre refuse bin
- 4 x 240 litre recycling bins
- 6 x food waste kitchen caddy
- 1 x food waste 140 litre bin
- 6 x food waste bioliners
- 6 x garden waste bags
- 6 x information leaflet/calendar
- 1 x delivery

3 Open space

	Children's play		Playing pitches	Outdoor sports	Amenity open space
	Equipped	Informal			
Required area per 1,000 population	0.25 ha	0.55 ha	1.2ha	0.4ha	0.6 ha
Required area per person	2.5 sqm	5.5 sqm	12 sqm	4 sqm	6 sqm
Provision cost per person	£94.98	£62.70	£140.22	£46.74	£70.11
Provision cost per sq. metre	£37.99	£11.40	£11.69	£11.69	£11.69
Maintenance cost per person (over 25 yrs)	£198.25	£30.63	£62.73	£20.91	£31.37
Maintenance cost per sq. metre (over 25 yrs)	£79.30	£5.57	£5.23	£5.23	£5.23
Overall cost per person	£293.23	£74.10	£202.95	£67.65	£101.48
Overall cost per sq. m.	£117.29	£16.97	£16.91	£16.91	£16.91

4 Education

Pupil age	Cost of new build (per pupil)	Cost of remodelling (65% of new build)
Aged 3-4 (nursery)	£12,257	£7,967
Aged 5-11 (primary)	£12,257	£7,967
Aged 12-16 (secondary)	£18,469	£12,005
Aged 17-18 (post 16)	£18,469	£12,005

5 Allotments

Average allotment size 111m ² (nominal, including infrastructure)	
Cost of providing one allotment: £1,666.67	
£1,666.67 ÷ 111m ²	= £15 per square metre
Requirement per dwelling:	1.286 square metres
Cost per dwelling	= £19.29

6 Leisure

See latest Building Cost Information Service figures. Licensing restrictions means that these cannot be published in this document.

7 Libraries

Components:

- A standard of 30 square metres of library space per 1,000 population; and
- A library build and initial fit out/equipment cost of £3,514 per square metre

Standard charge of: £105 per person

The standard in Wales is 27 square metres of library space per 1,000 population, so a reduction of 10% is made to the recommended charge to reflect this difference.

Standard charge of: £105 per person
- 10% to reflect difference in Welsh standards
= £94.50 per person

8 Health

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Sources:

Waste management and recycling: Environment, Roads & Facilities, Conwy County Borough Council

Open space: Environment, Roads & Facilities, Conwy County Borough Council

Education: Department of Children, Schools and Families (now Department for Education)

Libraries: "Public libraries, archives and new development: a standard charge approach", Museums, Libraries and Archives Council 2008, updated 2010, using Building Costs Information Service of the Royal Institution of Chartered Surveyors